

## Explanation of variances

Name of smaller authority: **Rowington Parish Council**

County area (local councils and parish meetings only): **Warwickshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2017/2018 £</b>	<b>2018/2019 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	20,430	20,730	+ 300	4.46%	NA
<b>Box 3</b> <i>Total other receipts</i>	2,241	1,346	- 895	39.93%	Concurrent Servcies paid by the District Council YE 31/03/2018 £630 This was not paid YE 31/03/2019  Other Payments (laptop grant from WALC) YE 31/03/2018 £350 Other payments YE 31/03/2019 £30
<b>Box 4</b> <i>Staff costs</i>	10,922	9,791	- 1,131	10.35%	NA
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	NIL	NIL	0	0	NA
<b>Box 6</b> <i>All other payments</i>	15,498	9,040	- 6,458	41.66%	Admin YE 31/03/2018 £3,975 Admin YE 31/03/2019 £684  Playing Field Maint. YE 31/03/2018 £4,052 Playing Field Maint. YE 31/03/2019 £2,465  Gratuity Fund YE 31/03/2018 £2,591 Gratuity Fund YE 31/03/2019 0  HMRC YE 31/03/2018 £2,778 HMRC YE 31/03/2019 £1,157  Contingencies YE 31/03/2018 £820. Contingencies YE 31/03/2019 £0  Subscriptions YE 31/03/2018 £700. Subscriptions YE 31/03/2019 £36.  Defibrillator YE 31/03/2018 £544. Defibrillator YE 31/03/2019 £0
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	40,530	40,530	0	0	NA

<b>Box 10</b> <i>Total borrowings</i>	NIL	NIL	0	0	NA
<b>Explanation for 'high' reserves</b>	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>NA</p>				