

Explanation of variances - Rowington Parish Council

County area (local councils and parish meetings only): **Warwickshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/2019 £	2019/2020 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)																														
Box 2 <i>Precept or Rates and Levies</i>	20,730	20,430	-300	1.44	NA																														
Box 3 <i>Total other receipts</i>	1,346	42,098	+ 40,752	3027.	Community Infrastructure Levy (CIL) of £42,089 received from Warwick District Council																														
Box 4 <i>Staff costs</i>	9,791	9,842	51.00	.52	NA																														
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	NIL	NIL	NA																														
Box 6 <i>All other payments</i>	9,040	12,000	2,960	32.74	<table> <tr> <td>2019</td> <td>2020</td> <td></td> </tr> <tr> <td>685</td> <td>851</td> <td>Admin</td> </tr> <tr> <td>3930</td> <td>4216</td> <td>Section 137 Payments</td> </tr> <tr> <td>2465</td> <td>3525</td> <td>Playing Field Main.</td> </tr> <tr> <td>36.00</td> <td>331</td> <td>Subscriptions</td> </tr> <tr> <td>8633</td> <td>8801</td> <td>Clerks Salary</td> </tr> <tr> <td>0</td> <td>860</td> <td>Lighting</td> </tr> <tr> <td>0</td> <td>152</td> <td>Defib.</td> </tr> <tr> <td>0</td> <td>225</td> <td>Election Costs</td> </tr> <tr> <td colspan="3">Additional payments total - £3212</td> </tr> </table>	2019	2020		685	851	Admin	3930	4216	Section 137 Payments	2465	3525	Playing Field Main.	36.00	331	Subscriptions	8633	8801	Clerks Salary	0	860	Lighting	0	152	Defib.	0	225	Election Costs	Additional payments total - £3212		
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Box 9 <i>Total fixed assets & long term investments & assets</i>	40,530	40,530	0	0	NA																														
Box 10 <i>Total borrowings</i>	NIL	NIL	0	0	NA																														
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>£42,098 was received as Community Infrastructure Levy (CIL) from Warwick District Council</p>																																		